



# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:  
2.

MEETING DATE	2018-07-31 17:30 - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

<b>Special Order Request</b> <input type="radio"/> Yes <input checked="" type="radio"/> No
<b>Time</b>
<b>Open Agenda</b> <input checked="" type="radio"/> Yes <input type="radio"/> No

**TITLE:**  
Resolution Adopting Tentative Budget

**REQUESTED ACTION:**  
Adopt Resolution #19-02, approving the tentative budget for Fiscal Year 2018-19.

**SUMMARY EXPLANATION AND BACKGROUND:**  
Chapters 200 and 1011 of the Florida Statutes required that the school district hold a public hearing to adopt a tentative budget and proposed millage rates not less than 2 days nor more than 5 days after advertising a summary of the tentative budget and the proposed millage rates in the newspaper. See attached the recapitulation of the 2018-2019 Budget.

**SCHOOL BOARD GOALS:**  
 Goal 1: High Quality Instruction  Goal 2: Continuous Improvement  Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
The total annual budget for all funds is \$4,002,393,957, excluding Transfers Out.

**EXHIBITS: (List)**  
(1) Tentative District Budget 2018-2019 (2) Recapitulation of 2018-19 Budget Resolution 19-02 (3) Resolution Adopting 19-02 (4) Certification of School Taxable Value (5) Certification of Voted Debt Millage (6) District Summary Budget (7) Tentative Budget FY19 Presentation

**BOARD ACTION:**  
**ADOPTED**  
(For Official School Board Records Office Only)

<b>SOURCE OF ADDITIONAL INFORMATION:</b>	
Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature  
Judith M. Marte  
7/25/2018, 4:29:59 PM

Approved In Open Board Meeting On: **JUL 31 2018**  
By: *Nora Reyes*  
School Board Chair

Recapitulation of 2018-19 Budget Resolution 19-02

**Fund Title:**

General Fund	\$2,418,052,343
Special Revenue - Food Service	167,496,913
Special Revenue - Other	210,311,660
Special Revenue - Miscellaneous	6,799,955
Debt Service	204,823,074
Capital Projects	1,275,786,932
Internal Services	1,237,049
<b>Sub-Total</b>	<u>\$4,284,507,926</u>
Less Transfers Out:	<u>(282,113,969)</u>
<b>Total All Funds</b>	<u><u>\$4,002,393,957</u></u>

**The School Board of Broward County, Florida**

**Resolution #19-02**

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,  
ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2018-2019**

**WHEREAS**, the School Board of Broward County, Florida, did pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2018 to June 30, 2019; and

**WHEREAS**, the School Board of Broward County, Florida set forth the appropriations and revenue estimates for the Budget for fiscal year 2018-2019.

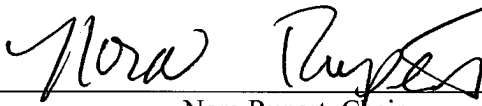
**WHEREAS**, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida, adopted the tentative millage rates and the budget in the amount of \$4,002,393,957 for fiscal year 2018-2019.

NOW THEREFORE, BE IT RESOLVED, that the attached budget of The Broward County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Broward County, Florida, as a tentative budget for the categories indicated for the fiscal year July 1, 2018 to June 30, 2019.

Given at Fort Lauderdale, Florida, this 31st day of July, 2018

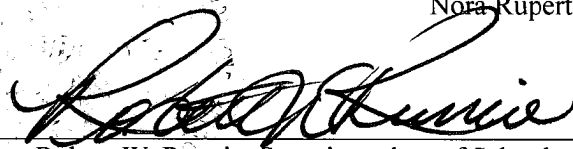
**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

BY: \_\_\_\_\_



Nora Rupert, Chair

ATTEST: \_\_\_\_\_



Robert W. Runcie, Superintendent of Schools